

Compte	Désignation	Comptes 2025		Budget 2025		Comptes 2024	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
3	Charges	6,498,814.39		6,700,314.00		5,955,370.28	
30	Charges de personnel	992,472.26		1,044,448.00		856,105.62	
31	Charges biens et services	2,383,005.12		2,462,669.00		2,048,472.87	
33	Amortissements du patrimoine administratif	463,478.26		504,641.00		531,680.47	
34	Charges financières	23,753.75		24,697.00		25,051.45	
35	Attibutions aux fonds et financements spéciaux	123,410.60		121,456.00		134,174.71	
36	Charges de transfert	2,512,694.40		2,542,403.00		2,359,885.16	
4	Revenus		6,764,147.09		6,264,425.00		6,033,118.75
40	Revenus fiscaux		3,024,773.00		2,672,500.00		2,772,684.10
41	Patentes et concessions		14,845.00		12,500.00		13,067.75
42	Taxes		648,884.25		499,030.00		584,716.03
43	Revenus divers						911.80
44	Revenus financiers		282,248.52		236,199.00		253,410.58
45	Prélèvements sur le fonds de financements spéciaux		44,411.57		47,857.00		2,493.96
46	Revenus de transfert		2,663,406.27		2,710,761.00		2,320,256.05
48	Revenus extraordinaires		85,578.48		85,578.00		85,578.48